

DEPT	DESCRIPTION	YREXP	AMT	OFFSET SOURCE	OFFSET VEH	OFFSET AMT	NET COST	PPU	Law Section	
TOWN	IT Upgrade/software	2016	100,000				100,000	5	32	
TOWN	Record Scanning Project	2016	15,000				15,000	5	38	
TOWN	Vehicle replacement: 4WD vehicle (replaces 2006 Honda Civic)	2016	35,000				35,000	5	77	
BLDG	Post Office: Remove and Replace oil tank	2016	10,000				10,000	10	88	
PD	2 Replacement Vehicle	2016	100,000				100,000	5	77	
REC	Bedford Hills Community House: Renovations 1. Flooring 2. Lighting 3. interior painting	2016	150,000	Bequest	140260		9,740	5	35	
LIGHT-GF	Bedford Village Street Light replacement of 30 year old fixtures PHASE I	2016	66,667				66,667	10	5	
HWY	Road rehabilitation	2016	500,000				500,000	15	20 ( c )	
HWY	Backhoe - Replacement	2016	150,000				150,000	15	28	
HWY	Dump Truck (6yd) Replacing 1995 truck with significant body and frame rot and engine issues	2016	230,000				230,000	15	28	
HWY	Sidewalk rehabilitation	2016	75,000				75,000	15	20 (d)	
HWY	Vehicle Replacement: 4wd hybrid vehicles (replaces 2008 Ford Escape with 170,000 miles)	2016	35,000				35,000	5	77	
HWY	Bedford Village Traffic improvement; gateway road textured pavement PLANNING PHASE	2016	50,000				50,000	15	20 ( c )	
HWY	Road rehabilitation	2017	450,000				450,000	15	20 ( c )	
PRKS-BH	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2016	55,500				55,500	15	28	
PRKS-BH	Pool Building renovations	2016	75,000				75,000	10	13	
PRKS-BH	Pedestrian Access Pathway - Phase I	2017	15,000				15,000	5	32	
PRK-KAT	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2016	55,500				55,500	15	28	
PRK-KAT	Athletic Field Improve-Pool side	2016	60,000				60,000	15	19	
PRK-KAT	Athletic Field Improvement	2016	25,000				25,000	15	19	
PRK-KAT	Tennis Court Fence replace	2016	35,000				35,000	15	19	
PRK-KAT	Pool Bldg & Gate renovation	2017	35,000				35,000	15	19	
PRK-KAT	Wooded Area Management	2016	10,000				10,000	15	19	
PRK-KAT	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2017	4,333				4,333	15	28	
PRK-BV	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2016	55,500				55,500	15	28	
PRKS-BV	Gazebo Concrete work & pad extension	2016	15,000				15,000	15	19	
PRK-BV	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2017	4,333				4,333	15	28	
PRKS-BV	Modular Garage & Storage	2016	60,000				60,000	15	19	
LIGHT	NYSEG LED LIGHTING UPGRADE; All three lighting districts and offstreet parking. Debt would be offset by expense savings. No net annual cost increase	2016	491,500	Expense savings/grant	304,000	187,500	0	10	5	
			\$ 2,963,333			\$ 444,260	\$ 187,500	\$ 2,331,573		

2016 CAPITAL PROJECTS